

Local Government

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1.1 GENERAL GOVERNMENT – EFFICIENCY			
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	2006	2005	
	0.3%	0.8%	

Efficiency Measure

Operating costs for governance and corporate management as a percentage of total municipal operating costs.

Objective

Efficient municipal government.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 0204 13 Financial Information Return.

Roads

CONTACT PERSON

4.1 PAVED ROADS – EFFICIENCY		
	2006	2005
	\$1467.09	\$1080.40

Efficiency Measure

Operating costs for paved (hard top) roads per lane kilometre.

Objective

Efficient maintenance of paved roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2107 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY		
	2006	2005
	\$922.27	\$1428.13

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2204 13 Financial Information Return.

4.4 ADEQUACY OF PAVED ROADS					
	2006	2005	2004	2003	2002
	49%	20%	24%	24%	41%

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Effectiveness Measure

Percentage of paved lane kilometres where the condition is rated as good to very good.

Objective

Pavement condition meets municipal objectives.

Notes & Key Factors for Understanding Results

SLC 92 2152 07 Financial Information Return.

4.5 WINTER EVENT RESPONSES

	2006	2005	2004	2003	2002
	100%	100%	100%	100%	100%

Effectiveness Measure

Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.

Objective

Appropriate response to winter storm events.

Notes & Key Factors for Understanding Results

SLC 92 2251 07 Financial Information Return.

Solid Waste Management (Garbage)

CONTACT PERSON

9.1 GARBAGE COLLECTION – EFFICIENCY			
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	2006	2005	
	\$92.23	\$95.63	

Efficiency Measure
Operating costs for garbage collection per tonne.

Objective
Efficient municipal garbage collection services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3403 13 Financial Information Return.

9.2 GARBAGE DISPOSAL – EFFICIENCY			
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	2006	2005	
	\$105.05	\$99.99	

Efficiency Measure
Operating costs for garbage disposal per tonne.

Objective
Efficient municipal garbage disposal services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3503 13 Financial Information Return.

9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY			
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	2006	2005	
	\$203.89	\$220.77	

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Efficiency Measure

Operating costs for solid waste diversion (recycling) per tonne .

Objective

Efficient municipal solid waste diversion (recycling) services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3604 13 Financial Information Return.

9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY

	2006	2005			
	\$168.86	\$201.81			

Efficiency Measure

Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. **(Specify)**

Objective

Efficient municipal solid waste management (Integrated System).

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3605 13 Financial Information Return.

9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS

	2006	2005	2004	2003	2002
	12.865	4.931	10.153	14.000	6.569

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

Objective

Improved garbage collection of garbage and recycled materials.

Notes & Key Factors for Understanding Results

SLC 92 3452 07 Financial Information Return.

9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES

	2006	2005	2004	2003	2002
	11	11	11	11	11

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Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes & Key Factors for Understanding Results

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2006	Days 2005	Days 2004	Days 2003	Days 2002
	X	X	X	X	X
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Notes & Key Factors for Understanding Performance

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
 Days: SLC 92 3553 07 to SLC 92 3560 07
 List facilities in the order they appear in the 2006 FIR.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
	2006	2005	2004	2003	2002
	34.9%	42.5%	42.0%	38.4%	38.1%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling.</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 3655 07 Financial Information Return.</p>					