

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY	
	2005
	0.8%
Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.	
Objective Efficient municipal government.	
Notes	
Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.	

Roads

4.1 PAVED ROADS – EFFICIENCY			
	<table border="1"> <tr> <td style="text-align: center;">2005</td> </tr> <tr> <td style="text-align: center;">\$1,080.40</td> </tr> </table>	2005	\$1,080.40
2005			
\$1,080.40			
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>			
<p>Notes</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p>			
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY			
	<table border="1"> <tr> <td style="text-align: center;">2005</td> </tr> <tr> <td style="text-align: center;">\$1,428.13</td> </tr> </table>	2005	\$1,428.13
2005			
\$1,428.13			
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>			
<p>Notes</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2204 13 Financial Information Return.</p>			

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4.4 ADEQUACY OF PAVED ROADS					
	2005	2004	2003	2002	2001
	20%	24%	24%	41%	x%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes</p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
4.5 WINTER EVENT RESPONSES					
	2005	2004	2003	2002	2001
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes</p>					
<p>SLC 92 2251 07 Financial Information Return.</p>					

Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION – EFFICIENCY	
	2005
	\$95.63
<p>Efficiency Measure Operating costs for garbage collection per tonne.</p> <p>Objective Efficient municipal garbage collection services.</p>	
Notes	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3403 13 Financial Information Return.</p>	
9.2 GARBAGE DISPOSAL – EFFICIENCY	
	2005
	\$99.99
<p>Efficiency Measure Operating costs for garbage disposal per tonne.</p> <p>Objective Efficient municipal garbage disposal services.</p>	
Notes	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3503 13 Financial Information Return.</p>	
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY	
	2005
	\$220.77
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne.</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p>	
Notes	
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3604 13 Financial Information Return.</p>	

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9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY	
	2005
	\$201.81

Efficiency Measure

Average operating costs for solid waste management (collection, disposal and diversion) per tonne.

Objective

Efficient municipal solid waste management (Integrated System).

Notes

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3605 13 Financial Information Return.

9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS					
	2005	2004	2003	2002	2001
	4.931	10.153	14.000	6.569	10.571

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

Objective

Improved garbage collection of garbage and recycled materials.

Notes

SLC 92 3452 07 Financial Information Return.

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9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2005	2004	2003	2002	2001
	11	11	11	11	8

Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE					
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Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2005	Days 2004	Days 2003	Days 2002	Days 2001
	x	x	x	x	x
<i>Please delete un-used rows</i>					

Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
 Days: SLC 92 3553 07 to SLC 92 3560 07
 List facilities in the order they appear in the 2005 FIR.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
	2005	2004	2003	2002	2001
	42.5%	42.0%	38.4 %	38.1 %	43.6%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling.</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes</p>					
<p>SLC 92 3655 07 Financial Information Return.</p>					