

Local Government

1.1 GENERAL GOVERNMENT – EFFICIENCY					
	2004	2003	2002	2001*	
	1.5%	0.8%	2.2%	x%	
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>					
<p>Notes</p>					
<p>* Report results for 2001 only if the measure for local government based on governance and corporate management was selected in 2001. SLC 91 0203 13 Financial Information Return.</p>					

Roads

4.1 PAVED ROADS – EFFICIENCY				
	2004	2003	2002	
	\$1035.29	\$883.10	\$1,681.95	
<p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p>				
<p>Notes: Information for 2003 and 2002 has been adjusted to reflect the revised lane kilometre figure. 2002 information reflects all roadway costs while 2004 and 2003 reflects operating costs for paved roads only. 2002 information not available in the same format as 2004 and 2003.</p>				
<p>New formula was introduced in 2002. SLC 91 2105 13 Financial Information Return.</p>				
4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY				
	2004	2003	2002	
	\$1,818.38	\$2,046.85	\$1,446.59	
<p>Efficiency Measure Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.</p> <p>Objective Efficient winter maintenance of roads.</p>				
<p>Notes: Information for 2003 and 2002 has been adjusted to reflect the revised lane kilometre figure.</p>				
<p>New formula was introduced in 2002. SLC 91 2203 13 Financial Information Return.</p>				

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4.4 ADEQUACY OF PAVED ROADS					
	2004	2003	2002	2001	
	24%	24%	40.95%	X%	
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes: 2001 information not available.</p>					
<p>SLC 92 2152 07 Financial Information Return.</p>					
4.5 WINTER EVENT RESPONSES					
	2004	2003	2002	2001	2000
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes</p>					
<p>SLC 92 2251 07 Financial Information Return. Description of measure has changed, but not its calculation.</p>					

Solid Waste Management (Garbage)

9.1 GARBAGE COLLECTION – EFFICIENCY					
	2004	2003	2002	2001	
	\$94.44	\$96.25	\$97.54	\$110.84	
<p>Efficiency Measure Operating costs for garbage collection per tonne.</p> <p>Objective Efficient municipal garbage collection services.</p>					
<p>Notes</p>					
<p>SLC 91 3402 13 Financial Information Return.</p>					
9.2 GARBAGE DISPOSAL – EFFICIENCY					
	2004	2003	2002	2001	
	\$112.12	\$109.74	\$111.23	\$120.31	
<p>Efficiency Measure Operating costs for garbage disposal per tonne.</p> <p>Objective Efficient municipal garbage disposal services.</p>					
<p>Notes</p>					
<p>SLC 91 3502 13 Financial Information Return.</p>					
9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY					
	2004	2003	2002	2001	
	\$91.26	\$104.03	\$124.78	\$136.87	
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne.</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p>					
<p>Notes</p>					
<p>SLC 91 3602 13 Financial Information Return.</p>					

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9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY					
	2004	2003	2002	2001	
	\$149.50	\$153.90	\$173.91	\$196.75	
<p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne.</p> <p>Objective Efficient municipal solid waste management (Integrated System).</p>					
<p>Notes</p>					
<p>SLC 91 3603 13 Financial Information Return.</p>					
9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS					
	2004	2003	2002	2001	
	10.1533	14.0008	6.5694	10.5712	
<p>Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p>Objective Improved garbage collection of garbage and recycled materials.</p>					
<p>Notes</p>					
<p>SLC 92 3452 07 Financial Information Return.</p>					

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9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES					
	2004	2003	2002	2001	
	11	11	11	8	

Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes

SLC 92 3552 07 Financial Information Return.

9.7 FACILITY COMPLIANCE

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2004	Days 2003	Days 2002	Days 2001
Seymour	4	0	0	0
<i>Please delete un-used rows.</i>				

Notes

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
 Days: SLC 92 3553 07 to SLC 92 3560 07
 List facilities in the order they appear in the 2004 FIR.

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9.8 DIVERSION OF RESIDENTIAL SOLID WASTE					
	2004	2003	2002	2001	
	42%	38.4%	38.12%	43.55%	
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling.</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes</p>					
<p>SLC 92 3655 07 Financial Information Return.</p>					